

## **MALVERN HILLS AONB JOINT ADVISORY COMMITTEE**

### **8 NOVEMBER 2019**

## **SUSTAINABLE DEVELOPMENT FUND 2019/20 – UPDATE REPORT**

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### **Background**

1. The table below shows the Sustainable Development Fund's grant commitments for the financial year 2019/20. The budget is £22,875.

### **Summary**

	<b>SDF Budget Report at 18/10/19</b>			
	<b>Budget</b>	<b>£22,875</b>		
<b>No</b>	<b>Project Title</b>	<b>Committed</b>	<b>Uncommitted</b>	<b>claimed</b>
165	Shire Ditch Survey	£3,000		
170	Dog Poo Digestate Analysis (£1,500 to 3/11/19)			
177	Poetry in the Malverns : Ledbury Poetry Festival	£1,159		
195	Barton Ct History		£2,000.00	
200	Arts for the Aged			
202	BCH archive activities	£500		
203	Blind walks.	£1,235		
205	Chase School Trips	£500		
206	Community Transport	£500		
207	Community Walks: Freedom Leisure	£600		
208	Crayfish extermination	£600		
209	Dovecote Repairs: Barton Ct	£2,400		
210	Eastnor School Activities			£487
212	Electric bike/car: Car Club			£500
214	Geosites Maintenance: Earth Heritage Trust	£1,540		
216	Hall electric car charge point: Welcome to our Future	£600		
217	Hollybush Village Hall Restoration.	£2,000		
219	Charcutier		£2,000.00	
220	Hope End Park trees (TBC)			
	<b>Sub Totals</b>	<b>£14,634.00</b>	<b>£4,000.00</b>	<b>£987</b>
	<b>Total</b>	<b>£19,621.00</b>		
	<b>Fund administration at 10% of spend</b>	<b>£1,962.10</b>		
	<b>Total + admin</b>	<b>£21,583.10</b>		
	<b>Variance with Budget (no admin)</b>	<b>£3,254.00</b>		

## **Recommendation**

1. **The Committee is requested to:**
  - a) **Note and comment on the report.**
  - b) **Contact David Armitage with any projects for the next financial year.**

## **Contact Points**

### County Council Contact Points

County Council: 01905 763763

Worcestershire Hub: 01905 765765

Email: [worcestershirehub@worcestershire.gov.uk](mailto:worcestershirehub@worcestershire.gov.uk)

### Specific Contact Points for this report

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